

BY THE NUMBERS

Families registered	1,797
Baptisms	50
First Communions	46
Confirmations	46
Marriages	8
Funerals	24
Children in Religious Education Program	302
Average number of people attending Mass each weekend	725
Average number of people attending Mass each weekday	25

OFFERTORY REPORT

Number of parishioners...

Receiving Weekly Collection Envelopes	717
Making Recurring Gifts Online	165

Parishioners who pledge their Offertory gift each year helps us to accurately plan our budget expenditures. We are especially grateful to those parishioners who have consistently pledged and given increased Offertory gifts for the last several years.

FACILITY IMPROVEMENTS

During the last year we completed various repairs & maintenance to the church, rectory and campus grounds.

We continue to focus on the maintenance and upkeep of the church building and grounds, in addition to our Campus Redevelopment Project to address the vacant school and convent buildings as well as the construction of a Parish Center.

MISSION STATEMENT

Under the Guidance of the Holy Spirit as a Welcoming and Diverse Community, We, the Parish of Saint James the Apostle Invite All to Worship as We Celebrate the Eucharist, Proclaim the Good News of Jesus Christ and Serve the Needs of One Another, as We Help Build the Kingdom of God on Earth.

PARISH MINISTRIES

Word

- OCIA
- Small Groups
- Men's Ministry
- Baptismal Ministry
- Marriage Prep & Sponsor Couple Program

Worship

- Altar Servers
- Liturgical Environment
- Extraordinary Ministers of Holy Communion
- Marian Devotion
- Lectors Ministry
- Music Ministry
- Ministers of Hospitality & Ushers

Service

- Advent Giving Tree
- Bereavement
- Helping the Hungry
- Prayer Shawl
- Respect Life
- Prayer Line
- Saint Zita Group

Community Building

- Youth Ministry
- Wellness & Mental Health
- Parish Life
- Parish Festival
- New Parishioner Ministry

ONLINE GIVING THROUGH ParishSOFT

Use our Online Giving option to help St. James meet the needs of our community and the parish. Visit our website to set up your account for automatic offerings donations.



QUESTIONS OR COMMENTS

Parish Pastoral Council

Elisa Veloso

pastoralcouncil@saintjamesparish.org

Parish Finance Council

Rita Lombardi

businessoffice@saintjamesparish.org



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2024 State OF THE Parish REPORT

Message from

Fr. David C. Santos




Dear Parishioners,

An indispensable element of a successful parish enterprise is to be a **community of faith**. To be a community of faith is to be a group of believers who value religious faith, are excited about sharing that faith, and who are committed to the service of others. Over this past year we have hosted and organized many parish events that have helped nurture and grow our sense of community. The parish staff and lay leaders have worked diligently to build small-group adult faith formation programs, a faith-filled and family-oriented religious education program, fun fellowship-oriented socials, and meaningful liturgical and worship experiences. Contributing to the growth and development of our wonderful community of faith here at St. James has been a beautiful labor of love. And there is still more work to be done.


















(continues inside)

Peace,


Fr. David C. Santos

ST. JAMES THE APOSTLE CHURCH • FINANCIAL SUMMARY

FOR THE FISCAL YEAR ENDED: JUNE 30, 2024

		June 30, 2024	June 30, 2023	June 30, 2022
<u>REVENUES</u>				
Collections: Sunday, Christmas & Easter		642,284	611,736	581,685
Fundraising Revenue Before Expenses		198,939	243,548	168,048
Donations, Gifts, & Other Restricted Revenue		55,121	69,339	117,407
Religious Education Revenue		48,040	30,395	35,450
Buildings Maintenance & Repair Collection ¹		24,243	-	-
Archdiocesan Assessment Collections		23,597	18,069	6,224
Miscellaneous Revenue		18,775	34,892	2,070
Interest Income		10,643	7,792	3,508
Candle Revenues		7,192	9,600	4,441
TOTAL REVENUES		1,028,834	1,025,371	918,833
<u>EXPENSES</u>				
Salaries, Benefits, Pension Costs, & Payroll Taxes		401,049	341,509	374,822
Building, Utilities, & Equipment Costs		185,423	197,839	197,671
Fundraising Expenses		132,975	151,429	105,260
Liturgical, Office, & Residence Supplies		100,904	82,995	60,835
Archdiocesan Assessments		83,434	80,196	69,840
Contracted, & Professional Services		78,130	73,585	88,298
Miscellaneous Expenses		40,685	28,789	10,601
Religious Education {Excluding Salaries}		19,253	18,078	12,509
TOTAL EXPENSES		1,041,853	974,420	919,836
OPERATIONS SURPLUS/(DEFICIT)²		(13,019)	50,951	(1,003)

NOTE: This financial summary does NOT include extraordinary and non-recurring items including renovation donations, renovation expenses, capital campaign donations, capital improvement expenses, bequests, and other one-time revenues and expenses. This summary is intended to reflect the results of operations only.

¹ - Prior year amounts are included within "Donations, Gifts, & other Restricted Revenue".

² - Current year deficit from operations, includes \$14,000 of costs for facility improvements in June where reimbursement from grant money wasn't received until July.

